

90<sup>th</sup> Legislative Session – 2015

Committee: Joint Appropriations

Monday, February 09, 2015

P - Present  
E - Excused  
A - Absent

Roll Call

P Buhl O'Donnell  
P Parsley  
P White  
P Heineman (Phyllis)  
P Haverly  
P Van Gerpen  
P Omdahl  
P Bordeaux  
P Ring  
P Hunhoff (Jean)  
P Partridge  
P Anderson  
P Romkema  
P Jensen (Alex)  
P Tidemann  
P Dryden  
P Peters, Vice-Chair  
P Cronin, Chair

OTHERS PRESENT: See Original Minutes

The meeting was called to order by Chair Cronin.

Mr. David Zolnowsky, Commissioner, Bureau of Information and Telecommunications, (BIT), and staff presented the FY16 Budget Hearing and department report. Mr. Jim Edman, Deputy Commissioner, made the presentation to the committee. Documents 1 and 2 were distributed.

Document 1 -- FY16 Budget Briefing - Bureau of Information and Telecommunications

Document 2 -- FY16 Budget Briefing Presentation

Mr. Paul Kinsman, Commissioner, Bureau of Administration, and staff presented the FY16 Budget Hearing and department report. Documents 3, 4, 5, and 6 were distributed.

Document 3 - FY16 Budget Briefing - Bureau of Administration

Document 4 - Fleet and Travel Management Comparison, Cost/Mile, and Percentage of Cost

Document 5 - FY2015 Human Services Maintenance & Repair Funded projects - December 12, 2014

Document 6 - FY2015 Statewide Maintenance & Repair Funded Projects - January 2, 2015

Ms. Laurie Gill, Commissioner, Bureau of Human Resources (BHR), and staff presented the FY16 Budget Hearing and department report. Documents 7, 8, 9, and 10 were distributed.

Document 7 - FY16 Budget Briefing - Bureau of Human Resources

Document 8 - Bureau of Human Resources Budget Presentation to the Joint Committee on Appropriations

Document 9 - State Employee Self Insured Health Plan FY14

Document 10 - Health Plan Full Accrual Basis Financial Statement FY15 & FY16

MOTION: ADJOURN

Moved by: Omdahl

Second by: Hunhoff (Jean)

Action: Prevailed by voice vote.

Mary Turner  
Committee Secretary

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Justin R. Cronin, Chair